## Schedule of Works Address :Cae Gof Bowls Pavilion,Cefn Cribwr

Code		Quantity	Unit	Rate	£
	SITE CLEARANCE Remove existing Myrtus plants and shrubs at rear of site to accommodate the new extension .	7.00	m	45.00	315.00
	GROUND WORKS  Excavate from ground level to reduced level; earthwork support, level and compact disposal.	<u>-</u> 27.00	M3	90.00	2430.00
1.00	DEMOLITIONS AND ALTERATIONS				
1.01	<u>Demolitions</u>				
	Demolish internal walls, taking down with care,remove door and lining and cart away.	-			
1.01.02	Half brick wall	10	m2	45.00	450.00
1.02	<u>Alterations</u>				
	Remove existing windows and cart away; block up opening internally; face work to match existing externally, bond to existing, make good finishes,				
1.02.05	Cavity work.	5	m2	205.00	1025.00
	Cut single door opening to new extension through external wall; lintol over, make good quoins, wall and floor finishes.				
1.02.09	cavity work, cavity gutter, close cavities, vertical dpc.	2	nr	580.00	1160.00
1.02.20	Form internal stud partition; 100 x 50mm vertical studs 400mm centres noggings 600mm, 12mm plasterboard, 2 coat thistleboard finish, 100mm insulation to core.	51	m2	75.00	3825.00
	<u>General</u>				
1.02.28	Provide access hatch to roof space; trim opening, door, lining to new extension.	1	nr	160.00	160.00
1.02.29	Remove existing kitchen units and cart away.	1	Item	350.00	350.00
1.02.30	Remove existing toilet cubicles and car away.	1	Item	150.00	150.00
	<u>Services</u>				
1.02.31	Drain down system prior to works; fill and test on completion.	1	nr	95.00	95.00
1.02.31a	Take out sanitary ware and cart away; cap off supplies pending new installation; make good finishes	٠			
1.02.32	disturbed. Urinals	2	nr	45.00	90.00

1.02.33	Wash Hand basin	3	nr	45.00	135.00
1.02.34	W.C. suite	3	nr	55.00	165.00
2.00	NEW EXTENSION	•			
	Lump sum rates are for building structure only. Services, fittings, drainage are measured elsewhere; scaffolding included.1m foot path is included around the perimeter of new extension.				
2.02	New changing rooms/tank room; internal floor area 45 sq.m				
2.03	Pitched roof structure.  General	1	Item	58500.00	58500.00
2.23	Extra for steel fire exit doors complete with frame , 2 point panic/crash bar ref:Doors 4 security or similar approved.tel/no 01260 295996		nr	620.00	1240.00
2.23a	Ditto for louvered door to tank room.	1	nr	620.00	620.00
2.24	Extra over price for breaking into main roof structure to ensure continuity.	1	item	950.00	950.00
3.00	DRAINAGE ; PROVISIONAL				
3.07	Break into existing manhole new branch channels and make good benching and walls.	1	Item	150.00	150.00
3.08	Supply and Fit Durgo air admittance valve to new mens WC.	1	item	75.00	75.00
	uPVC underground drainage pipe, excavate trench, granular bed and surround, testing, backfill trench,remove surplus, reinstate surface finish.				
3.12	Depth of trench not exceeding 750mm	30	m	65.00	1950.00
3.13	Trapped roddable shower drain "Harmer" or similar equal approved complete with waste pipe and builder's work in connection.		nr	230.00	690.00
3.23	Gullies PVCu gully, hopper, sealing plate and frame.	2	nr	70.00	140.00
	WEATHERBOARDS				
5.03.64	Remove eaves and verge boarding.	124	m	5.00	620.00
5.03.65	Cellular cored UPVC fascia board.				
5.03.68	200mm wide.	62	m	15.00	930.00
	Soffits, ventilated UPVC board.				

RAINWATER GOODS - RENEW  5.03.77 Remove gutters and fittings. 5.03.78 Remove downpipes and fittings. 5.03.79 UPVC gutters, 112mm square section including brackets fixed to fascias and including all fittings. 5.03.80 Downpipe, 68mm square section UPVC, brackets into back ground requiring plugging and including all fittings.  5.05 DAMP PROOF COURSE (PROVISIONAL) Works in association with dpc injection to be measured in plastering section 5.05.1 Inject chemical dpc in accordance with manufacturers recommendations: 5.05.4 Cavity walls. 5.05.9 Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately). 5.06.2 opening not exceeding 1m² 5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m². 5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately) 5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:	3.75	300mm wide	52	m	21.00	1092.00
5.03.77 Remove downpipes and fittings.  5.03.79 UPVC gutters, 112mm square section including brackets fixed to fascias and including all fittings.  5.03.80 Downpipe, 68mm square section UPVC, brackets into back ground requiring plugging and including all fittings.  5.05 DAMP PROOF COURSE (PROVISIONAL)  Works in association with dpc injection to be measured in plastering section Inject chemical dpc in accordance with manufacturers recommendations:  5.05.4 Cavity walls.  5.05.9 Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m²  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1	3.76		10	m	23.00	230.00
5.03.78 Remove downpipes and fittings.  5.03.79 UPVC gutters, 112mm square section including brackets fixed to fascias and including all fittings.  5.03.80 Downpipe, 68mm square section UPVC, brackets into back ground requiring plugging and including all fittings.  5.05 DAMP PROOF COURSE (PROVISIONAL) Works in association with dpc injection to be measured in plastering section Inject chemical dpc in accordance with manufacturers recommendations:  5.05.4 Cavity walls.  5.05.9 Cementitious tanking: 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 Opening not exceeding 1m²  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold ,double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1	3.77	Remove gutters and fittings.	34	m	3.50	119.00
brackets fixed to fascias and including all fittings.  5.03.80 Downpipe, 68mm square section UPVC, brackets into back ground requiring plugging and including all fittings.  5.05 DAMP PROOF COURSE (PROVISIONAL)  Works in association with dpc injection to be measured in plastering section  5.05.1 Inject chemical dpc in accordance with manufacturers recommendations:  5.05.4 Cavity walls.  5.05.9 Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m² 8 nr 16.00  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights. 1 nr 1300.00 1		Remove downpipes and fittings.	10	m	3.50	35.00
back ground requiring plugging and including all fittings.  5.05  DAMP PROOF COURSE (PROVISIONAL)  Works in association with dpc injection to be measured in plastering section  5.05.1 Inject chemical dpc in accordance with manufacturers recommendations:  5.05.4 Cavity walls.  5.05.9 Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m²  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1	3.79		34	m	20.00	680.00
Works in association with dpc injection to be measured in plastering section  5.05.1 Inject chemical dpc in accordance with manufacturers recommendations:  5.05.4 Cavity walls. 10 m 20.00  5.05.9 Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m² 8 nr 16.00  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights. 1 nr 1300.00 1	3.80	back ground requiring plugging and including all		m	18.00	180.00
measured in plastering section  5.05.1 Inject chemical dpc in accordance with manufacturers recommendations:  5.05.4 Cavity walls.  5.05.9 Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m²  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1	5	DAMP PROOF COURSE (PROVISIONAL)				
recommendations:  5.05.4 Cavity walls.  Cavity walls.  Cementitious tanking; 3 coat anti sulphate solution, bonding agent, 2 coats cement based water proofing barrier.  UPVC WINDOWS & DOORS  5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m²  8 nr 16.00  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1		· · ·				
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5.06.1 Carefully remove wood window and cart away; prepare opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m² 8 nr 16.00  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights. 1 nr 1300.00 1  6.02 PLASTERING	5.9	bonding agent, 2 coats cement based water proofing		m2	45.00	450.00
opening for new upvc window (measured separately).  5.06.2 opening not exceeding 1m² 8 nr 16.00  5.06.4 Upvc double glazed casement window, opening light, window board, cill, covermoulds into newly prepared opening not exceeding 1m².  5.07.1 Carefully remove wood door frame /2 side lights and cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold ,double glazed panel; furniture;covermoulds; sealant with:  5.07.5 Two side lights. 1 nr 1300.00 1  6.02 PLASTERING		UPVC WINDOWS & DOORS				
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cart away, prepare for new door and frame (measured separately)  5.07.3 UPVC front door and frame; with low level threshold double glazed panel; furniture; covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1  6.02 PLASTERING	6.4	window board, cill, covermoulds into newly prepared		m2	370.00	1702.00
,double glazed panel; furniture;covermoulds; sealant with:  5.07.5 Two side lights.  1 nr 1300.00 1  6.02 PLASTERING	7.1	cart away, prepare for new door and frame (measured		nr	55.00	55.00
6.02 PLASTERING	7.3	,double glazed panel; furniture;covermoulds; sealant				
	7.5	Two side lights.	1	nr	1300.00	1300.00
6.02.1 Hack off internal wall finishes, rake out joints for key. 10 m2 8.50	2	PLASTERING				
1 1 1 1 1	2.1	Hack off internal wall finishes, rake out joints for key.	10	m2	8.50	85.00
6.02.2 Plastering; dub out 13mm cement/lime mortar 45 m2 25.00 1 undercoat, thistle plaster skim.	2.2		45	m2	25.00	1125.00
6.03 <u>FLOORS</u> .	3	<u>FLOORS</u>				

Remove existing non slip floor covering to new shower rooms and cart away.  Take up floor screed to area of 'floor to gulley'shower, cart away, prepare sub floor and provide and lay waterproof cement/sand floor screed to falls.  Slip resistant floor finish, seamless vinyl sheet, Marley Safetred Aqua', 'Altro Marine 20' or similar' equal	35 35	m2 m2	5.00 90.00	175.00 3150.00
cart away, prepare sub floor and provide and lay waterproof cement/sand floor screed to falls.  Slip resistant floor finish, seamless vinyl sheet, Marley	35	m2	90.00	3150.00
approved on prepared base to shower area and new extension.	70	m2	45.00	3150.00
Vinyl Skirting, cove former and captile.	88	m	25.00	2200.00
CEILINGS				
Modular suspended ceiling system ,600x600mm white tiles/grid ,all to client's requirement.	58.00	m2	35.00	2030.00
<u>DOORS</u>				
Internal door sets, flush sapele door, softwood lining, softwood stop; 2 sets 75 x 25 mm moulded softwood architrave; furniture.				
door size 838 x 1981	6	nr	220.00	1320.00
PAINTING AND DECORATING				
Apply 2 coats paint,matt finish to walls and ceilings.	270.00	m2	5.80	1566.00
GENERAL SHOWER ROOMS				
Supply and install shower head complete with control valves(PROVISIONAL)	25	nr	250.00	6250.00
150 mm x 150 mm BS white wall tiles to walls within shower area fixed with approved waterproof adhesive and grout.	79	m2	45.00	3555.00
Wash hand basin in vitreous china, complete 'with two pillar taps, bead, chain waste and plug, bottle trap etc				
560 mm x 430 mm (Standard)	2	nr	245.00	490.00
W.C. suite including seat and connections.	1	nr	255.00	255.00
Extending 12 mm diameter copper hot and cold water service to bathroom fittings, cuttings, bending and all fittings. <b>Provisional Quantity</b>	30	m	16.00	480.00
CENTRAL HEATING (PROVISIONAL)				
Gas fired boiler complete with storage tank, 17 radiator system.	1	Item	8500.00	8500.00
	CEILINGS  Modular suspended ceiling system ,600x600mm white tiles/grid ,all to client's requirement.  DOORS  Internal door sets, flush sapele door, softwood lining, softwood stop; 2 sets 75 x 25 mm moulded softwood architrave; furniture.  door size 838 x 1981  PAINTING AND DECORATING  Apply 2 coats paint,matt finish to walls and ceilings.  GENERAL SHOWER ROOMS  Supply and install shower head complete with control valves(PROVISIONAL)  150 mm x 150 mm BS white wall tiles to walls within shower area fixed with approved waterproof adhesive and grout.  Wash hand basin in vitreous china, complete 'with two pillar taps, bead, chain waste and plug, bottle trap etc  560 mm x 430 mm (Standard)  W.C. suite including seat and connections.  Extending 12 mm diameter copper hot and cold water service to bathroom fittings, cuttings, bending and all fittings. Provisional Quantity  CENTRAL HEATING (PROVISIONAL)  Gas fired boiler complete with storage tank, 17	Modular suspended ceiling system ,600x600mm white tiles/grid ,all to client's requirement.  DOORS  Internal door sets, flush sapele door, softwood lining, softwood stop; 2 sets 75 x 25 mm moulded softwood architrave; furniture.  door size 838 x 1981 6  PAINTING AND DECORATING  Apply 2 coats paint,matt finish to walls and ceilings. 270.00  GENERAL SHOWER ROOMS  Supply and install shower head complete with control valves(PROVISIONAL)  150 mm x 150 mm BS white wall tiles to walls within shower area fixed with approved waterproof adhesive and grout.  Wash hand basin in vitreous china, complete 'with two pillar taps, bead, chain waste and plug, bottle trap etc  560 mm x 430 mm (Standard) 2  W.C. suite including seat and connections. 1  Extending 12 mm diameter copper hot and cold water service to bathroom fittings, cuttings, bending and all fittings. Provisional Quantity  CENTRAL HEATING (PROVISIONAL)  Gas fired boiler complete with storage tank, 17	Modular suspended ceiling system ,600x600mm white tiles/grid ,all to client's requirement.  DOORS  Internal door sets, flush sapele door, softwood lining, softwood stop; 2 sets 75 x 25 mm moulded softwood architrave; furniture.  door size 838 x 1981 6 nr  PAINTING AND DECORATING  Apply 2 coats paint,matt finish to walls and ceilings. 270.00 m2  GENERAL SHOWER ROOMS  Supply and install shower head complete with control valves(PROVISIONAL)  150 mm x 150 mm BS white wall tiles to walls within shower area fixed with approved waterproof adhesive and grout.  Wash hand basin in vitreous china, complete 'with two pillar taps, bead, chain waste and plug, bottle trap etc  560 mm x 430 mm (Standard) 2 nr  W.C. suite including seat and connections. 1 nr  Extending 12 mm diameter copper hot and cold water service to bathroom fittings, cuttings, bending and all fittings. Provisional Quantity  CENTRAL HEATING (PROVISIONAL)  Gas fired boiler complete with storage tank, 17 1 ltem	CEILINGS  Modular suspended ceiling system ,600x600mm white tiles/grid ,all to client's requirement.  DOORS  Internal door sets, flush sapele door, softwood lining, softwood stop; 2 sets 75 x 25 mm moulded softwood architrave; furniture.  door size 838 x 1981 6 nr 220.00  PAINTING AND DECORATING  Apply 2 coats paint,matt finish to walls and ceilings. 270.00 m2 5.80  GENERAL SHOWER ROOMS  Supply and install shower head complete with control valves(PROVISIONAL)  150 mm x 150 mm BS white wall tiles to walls within shower area fixed with approved waterproof adhesive and grout.  Wash hand basin in vitreous china, complete 'with two pillar taps, bead, chain waste and plug, bottle trap etc  560 mm x 430 mm (Standard) 2 nr 245.00  W.C. suite including seat and connections. 1 nr 255.00  Extending 12 mm diameter copper hot and cold water service to bathroom fittings, cuttings, bending and all fittings. Provisional Quantity  CENTRAL HEATING (PROVISIONAL)  Gas fired boiler complete with storage tank, 17 1 ltem 8500.00

10.01.09	New incoming gas and electricity supply (from boundary of property only), excavate trench av. 750 mm deep, sand bed backfill or cart away surplus, reinstate original finishes.	40	m	54.00	2160.00
10.01.10	Quotation required from Western Power/Wales & West Utilities for incoming gas & electricity supply, including all associated builder's work.(Provisional)	1	item	5000.00	5000.00
11.00.00	ELECTRICAL INSTALLATION (PROVISIONAL)				
11.01.02	Rewire in accordance with the latest I.E.E. regulations				
11.01.03	Single lighting point, 1 switch.	8	nr	65.00	520.00
11.01.05	Single lighting point, 2 switches.	2	nr	80.00	160.00
11.01.07	Double socket outlet.	10	nr	85.00	850.00
11.01.12	Central heating circuit.	1	Item	120.00	120.00
11.01.14	Smoke alarm	4	nr	75.00	300.00
11.01.15	Insulated consumer unit with RCD (9 way) MCB's & tails for mains connection.	1	Item	300.00	300.00
11.01.17	Bonding: primary and secondary service pipework & bath.	1	Item	250.00	250.00
11.01.18	600x600mm recessed modular flourescent tube fitting complete with CAT2 louvre.	10	nr	120.00	1200.00
11.01.20	External LED flood lights .	4	nr	85.00	340.00
11.01.20	Extra over for 100mm humidistat controlled fans to shower and WC rooms.	6	nr	230.00	1380.00
11.01.21	<b>Electrical Work:</b> Provide the appropriate test/completion certificate from an NICEIC or ECA approved Contractor, for any electrical work carried out in the grant schedule. Defects highlighted in that report which are outside the scope of grant may not be eligible for any further grant aid but merely advice for the applicant.	·			
12.00	OTHER WORKS (PROVISIONAL)				
	Supply and fix new shelving/benching/hooks .	1	item	5000.00	5000.00
	GENERAL INFORMATION				
Z1	The information above is a summary of eligible work. It is not a specification.				
Z2	Work marked as " <b>Provisional</b> " must be discussed and agreed with the client before commencing work.				

	Total	_	_	_	£154,441.55
				VAI 2070	0.00
				Subtotal VAT 20%	154441.55 0.00
			Co	ntingency 15%	20144.55
				Subtotal	£134,297.00
20	extension rate .This item is shown separately.				
Z8	Painting & decoration is not included in the new				
	around the ground floor extension. This is included within the extension rate.				
<b>Z</b> 7	Concrete footpath 1m wide has been allowed for				
	roof to match existing.				
Z6	Concrete tiles has been allowed for the new pitched				
Z5	All preliminaries ,overhead and profit margins are included within the unit rate.				
	or floor finishes.These items are shown separately.				
Z4	Extension rate exclude internal doors /skirting boards				
	an extra 35% on materials only.				
Z3	It is assumed that all pvc windows and doors are all in white colour. A black or gray colour scheme will attract				